

Spaldington Parish Council

BUDGET PROPOSAL

Apr 2022 to March 2024

		Budget Proposed
Budget Code	Receipts	2023/24
I1	Precept	£ 12,250.00
I2	VAT Refunds	£ 400.00
I3	Grants & Miscellaneous	£ 50.00
	Total	£ 12,700.00
Budget Code	Expenditure Type	2023/24
E1	ERNLLCA	£ 180.00
E2	Insurance	£ 340.00
E3	Audit	£ 300.00
E4	Street Lighting	£ 500.00
E5	Website	£ 100.00
E6	Salary & Expenses of Clerk	£ 5,900.00
E6a	Travel & Expenses of Clerk	£ 650.00
E7	Return of Grant Monies	£ -
E8	Office, Admin & Misc	£ 100.00
E9	Winter preparedness	£ 100.00
E10	External Fees (Insurance)	£ 1,663.00
E11	Village Events	£ 200.00
E12	Defibrillator consumables	£ 340.00
E13	Software	£ -
E14	Phone Box Maintenance	£ -
E15	Training	£ 300.00
E16	Data Protection	£ 45.00
E17	Bank Charges	£ 72.00
E18	Reserve Fund	£ 1,500.00
E19	Legal Fees and Consultancy	£ -
E20	VAT Paid (to be reclaimed)	£ -
	Budget Expenditure	£ 12,290.00
* Clerking cost		2023/24
	Salary	£ 5,500.00
	Overtime	£ 400.00
	Office Allowance	£ 312.00
	Travel & Expenses	£ 338.00
	Sub-Total Clerking	£ 6,550.00
PRECEPT:	BAND D PROPERTY	£ 180.95
		-£14.42
	DECREASE ANNUAL COST	£ 1,250.00
	DECREASE %:	9.26%